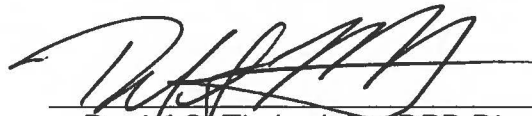


**FY 2020 REAPPROPRIATION OF UNSPENT FY 2019 GENERAL FUND
APPROPRIATIONS**

Pursuant to §4-1.05 a., Chapter 854 of the 2019 Acts of Assembly and Executive Order Number 3 (2010), the Department of Planning and Budget recommends reappropriation from FY 2019 to FY 2020 of certain general fund appropriations that were unexpended on June 30, 2019. These recommendations are for agencies in the Executive Department, as reported by the State Comptroller, and for which the cited act authorizes reappropriation with the prior written approval of the Governor.

The statewide amounts recommended for reappropriation, in accordance with the foregoing, are shown in the attached schedule of reappropriations.



Daniel S. Timberlake, DPB Director

12/20/2019
Date

APPROVALS

Secretary of Finance:

Recommend ☒
Recommend w/ Modification ☐
Deny ☐


Aubrey L. Layne, Jr.

12-27-2019
Date

Chief of Staff:

Recommend ☒
Recommend w/ Modification ☐
Deny ☐


Clark Mercer

12/27/19
Date

Approve ☒

Approve with Modifications ☐

Deny ☐


Ralph S. Northam, Governor

12/27/19
Date

FY 2019 to FY 2020 GF Discretionary Carryforward Recommendations

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Executive Offices	Office of the Governor (121)	Office of the Governor (121)	Historic and Commemorative Attraction Management (502)	\$7,534.78	\$7,534.78	\$0.00
Executive Offices	Office of the Governor (121)	Office of the Governor (121)	Governmental Affairs Services (701)	\$488,431.23	\$488,431.23	\$0.00
Executive Offices	Office of the Governor (121)	Office of the Governor (121)	Administrative and Support Services (799)	\$154,714.04	\$154,714.04	\$0.00
Executive Offices	Lieutenant Governor (119)	Lieutenant Governor (119)	Administrative and Support Services (799)	\$2,346.35	\$2,346.35	\$0.00
Executive Offices	Attorney General and Department of Law (141)	Attorney General and Department of Law (141)	Legal Advice (320)	\$139,730.06	\$139,730.06	\$0.00
Executive Offices	Attorney General and Department of Law (141)	Attorney General and Department of Law (141)	Regulation of Business Practices (552)	\$97,537.62	\$97,537.62	\$0.00
Executive Offices	Attorney General and Department of Law (141)	Attorney General and Department of Law (141)	Personnel Management Services (704)	\$66,982.40	\$66,982.40	\$0.00
Executive Offices	Secretary of the Commonwealth (166)	Secretary of the Commonwealth (166)	Central Records Retention Services (738)	\$298,345.36	\$298,345.36	\$0.00
Executive Offices	Office of the State Inspector General (147)	Office of the State Inspector General (147)	Inspection, Monitoring, and Auditing Services (787)	\$938,081.81	\$0.00	\$938,081.81
Administration	Secretary of Administration (180)	Secretary of Administration (180)	Administrative and Support Services (799)	\$1,149,959.32	\$1,149,959.32	\$0.00
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Sheriffs' Offices and Regional Jails (307)	\$7,603,258.82	\$0.00	\$7,603,258.82
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Confinement of Inmates in Local and Regional Facilities (356)	\$5,277,930.64	\$898,000.00	\$4,379,930.64
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Local Finance Directors (717)	\$48,958.56	\$0.00	\$48,958.56
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Local Commissioners of the Revenue (771)	\$4,141.79	\$0.00	\$4,141.79
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Attorneys for the Commonwealth (772)	\$866,170.04	\$0.00	\$866,170.04
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Circuit Court Clerks (773)	\$617,223.54	\$0.00	\$617,223.54
Administration	Compensation Board (157)	Compensation Board (157)	Financial Assistance for Local Treasurers (774)	\$86,845.04	\$0.00	\$86,845.04
Administration	Compensation Board (157)	Compensation Board (157)	Administrative and Support Services (799)	\$361,479.06	\$0.00	\$361,479.06
Administration	Department of General Services (194)	Department of General Services (194)	Laboratory Services (726)	\$601.44	\$0.00	\$601.44
Administration	Department of General Services (194)	Department of General Services (194)	Procurement Services (730)	\$657.58	\$0.00	\$657.58
Administration	Department of General Services (194)	Department of General Services (194)	Physical Plant Management Services (741)	\$285.65	\$0.00	\$285.65
Administration	Department of General Services (194)	Department of General Services (194)	Administrative and Support Services (799)	\$319.35	\$0.00	\$319.35
Administration	Department of Human Resource Management (129)	Department of Human Resource Management (129)	Personnel Management Services (704)	\$86.58	\$0.00	\$86.58
Administration	Department of Elections (132)	Department of Elections (132)	Electoral Services (723)	\$619,950.57	\$619,950.57	\$0.00
Administration	Department of Elections (132)	Department of Elections (132)	Financial Assistance for Electoral Services (780)	\$222,432.71	\$220,388.00	\$2,044.71
Administration	Virginia Information Technologies Agency (136)	Virginia Information Technologies Agency (136)	Information Technology Security Oversight (829)	\$17,629.80	\$0.00	\$17,629.80
Agriculture and Forestry	Secretary of Agriculture and Forestry (193)	Secretary of Agriculture and Forestry (193)	Administrative and Support Services (799)	\$208.27	\$208.27	\$0.00
Agriculture and Forestry	Department of Agriculture and Consumer Services (301)	Department of Agriculture and Consumer Services (301)	Administrative and Support Services (599)	\$2.96	\$0.00	\$2.96
Agriculture and Forestry	Department of Forestry (411)	Department of Forestry (411)	Forest Management (501)	\$118,723.55	\$0.00	\$118,723.55
Commerce and Trade	Secretary of Commerce and Trade (192)	Secretary of Commerce and Trade (192)	Administrative and Support Services (799)	\$173,988.14	\$173,988.14	\$0.00
Commerce and Trade	Secretary of Commerce and Trade (192)	Economic Development Incentive Payments (312)	Economic Development Services (534)	\$252,868.00	\$0.00	\$252,868.00
Commerce and Trade	Department of Housing and Community Development (165)	Department of Housing and Community Development (165)	Community Development Services (533)	\$2,305,757.50	\$2,305,757.50	\$0.00
Commerce and Trade	Department of Housing and Community Development (165)	Department of Housing and Community Development (165)	Regulation of Structure Safety (562)	\$4.93	\$0.00	\$4.93
Commerce and Trade	Department of Housing and Community Development (165)	Department of Housing and Community Development (165)	Administrative and Support Services (599)	\$4.08	\$0.00	\$4.08

FY 2019 to FY 2020 GF Discretionary Carryforward Recommendations

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Commerce and Trade	Department of Housing and Community Development (165)	Department of Housing and Community Development (165)	Governmental Affairs Services (701)	\$0.03	\$0.00	\$0.03
Commerce and Trade	Department of Labor and Industry (181)	Department of Labor and Industry (181)	Regulation of Individual Safety (555)	\$131.46	\$0.00	\$131.46
Education	Secretary of Education (185)	Secretary of Education (185)	Administrative and Support Services (799)	\$437.92	\$437.92	\$0.00
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	Special Education and Student Services (182)	\$0.83	\$0.00	\$0.83
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	School and Division Assistance (185)	\$1.71	\$0.00	\$1.71
Education	Department of Education, Central Office Operations (201)	Department of Education, Central Office Operations (201)	Teacher Licensure and Education (566)	\$0.04	\$0.00	\$0.04
Education	Department of Education, Central Office Operations (201)	Direct Aid to Public Education (197)	Financial Assistance for Educational, Cultural, Community, and Artistic Affairs (143)	\$1,296,495.70	\$0.00	\$1,296,495.70
Education	Department of Education, Central Office Operations (201)	Direct Aid to Public Education (197)	State Education Assistance Programs (178)	\$7,831,163.07	\$413,098.00	\$7,418,065.07
Education	Virginia School for the Deaf and the Blind (218)	Virginia School for the Deaf and the Blind (218)	Instruction (197)	\$1,121.51	\$0.00	\$1,121.51
Education	Virginia School for the Deaf and the Blind (218)	Virginia School for the Deaf and the Blind (218)	Residential Support (198)	\$1,510.34	\$0.00	\$1,510.34
Education	Virginia School for the Deaf and the Blind (218)	Virginia School for the Deaf and the Blind (218)	Administrative and Support Services (199)	\$11.86	\$0.00	\$11.86
Education	State Council of Higher Education for Virginia (245)	State Council of Higher Education for Virginia (245)	Higher Education Student Financial Assistance (108)	\$914,145.00	\$346,147.00	\$567,998.00
Education	State Council of Higher Education for Virginia (245)	State Council of Higher Education for Virginia (245)	Higher Education Academic, Fiscal, and Facility Planning and Coordination (111)	\$826.10	\$0.00	\$826.10
Education	Frontier Culture Museum of Virginia (239)	Frontier Culture Museum of Virginia (239)	Museum and Cultural Services (145)	\$38,397.95	\$0.00	\$38,397.95
Education	Gunston Hall (417)	Gunston Hall (417)	Museum and Cultural Services (145)	\$151,780.69	\$145,051.00	\$6,729.69
Education	The Science Museum of Virginia (146)	The Science Museum of Virginia (146)	Museum and Cultural Services (145)	\$31,868.16	\$0.00	\$31,868.16
Education	New College Institute (938)	New College Institute (938)	Administrative and Support Services (199)	\$2,790.68	\$0.00	\$2,790.68
Education	Southern Virginia Higher Education Center (937)	Southern Virginia Higher Education Center (937)	Administrative and Support Services (199)	\$2,190.71	\$0.00	\$2,190.71
Finance	Secretary of Finance (190)	Secretary of Finance (190)	Administrative and Support Services (799)	\$114,909.35	\$114,909.35	\$0.00
Finance	Department of Accounts (151)	Department of Accounts (151)	Financial Systems Development and Management (724)	\$278,797.10	\$0.00	\$278,797.10
Finance	Department of Accounts (151)	Department of Accounts (151)	Accounting Services (737)	\$150,676.09	\$0.00	\$150,676.09
Finance	Department of Accounts (151)	Department of Accounts (151)	Administrative and Support Services (799)	\$557,168.92	\$0.00	\$557,168.92
Finance	Department of Planning and Budget (122)	Department of Planning and Budget (122)	Planning, Budgeting, and Evaluation Services (715)	\$1,278,861.14	\$0.00	\$1,278,861.14
Finance	Department of Taxation (161)	Department of Taxation (161)	Planning, Budgeting, and Evaluation Services (715)	\$2,916.83	\$0.00	\$2,916.83
Finance	Department of Taxation (161)	Department of Taxation (161)	Revenue Administration Services (732)	\$49,252.91	\$49,252.91	\$0.00
Finance	Department of Taxation (161)	Department of Taxation (161)	Tax Value Assistance to Localities (734)	\$14,568.53	\$0.00	\$14,568.53
Finance	Department of Taxation (161)	Department of Taxation (161)	Administrative and Support Services (799)	\$32,011.99	\$0.00	\$32,011.99
Finance	Department of the Treasury (152)	Department of the Treasury (152)	Investment, Trust, and Insurance Services (725)	\$1,054.75	\$0.00	\$1,054.75
Finance	Department of the Treasury (152)	Department of the Treasury (152)	Revenue Administration Services (732)	\$530.22	\$0.00	\$530.22
Finance	Treasury Board (155)	Treasury Board (155)	Bond and Loan Retirement and Redemption (743)	\$6,352,758.76	\$0.00	\$6,352,758.76
Health & Human Resources	Secretary of Health and Human Resources (188)	Secretary of Health and Human Resources (188)	Administrative and Support Services (799)	\$744,725.05	\$744,725.05	\$0.00
Health & Human Resources	Secretary of Health and Human Resources (188)	Children's Services Act (200)	Protective Services (453)	\$3,765,851.33	\$3,765,851.00	\$0.33
Health & Human Resources	Secretary of Health and Human Resources (188)	Children's Services Act (200)	Administrative and Support Services (499)	\$38,962.09	\$0.00	\$38,962.09
Health & Human Resources	Department of Health (601)	Department of Health (601)	Medical Examiner and Anatomical Services (403)	\$384,766.74	\$321,250.00	\$63,516.74

FY 2019 to FY 2020 GF Discretionary Carryforward Recommendations

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Health & Human Resources	Department of Health (601)	Department of Health (601)	Communicable Disease Prevention and Control (405)	\$834.57	\$0.00	\$834.57
Health & Human Resources	Department of Health (601)	Department of Health (601)	Financial Assistance to Community Human Services Organizations (492)	\$126.26	\$0.00	\$126.26
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Pre-Trial, Trial, and Appellate Processes (321)	\$489,687.44	\$0.00	\$489,687.44
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Children's Health Insurance Program Delivery (446)	\$1,508,550.44	\$0.00	\$1,508,550.44
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medicaid Program Services (456)	\$36,896,120.28	\$0.00	\$36,896,120.28
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medical Assistance Services (Non-Medicaid) (464)	\$348,820.11	\$0.00	\$348,820.11
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medical Assistance Services for Low Income Children (466)	\$68,661.53	\$0.00	\$68,661.53
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Medical Assistance Management Services (Forecasted) (496)	\$2,947,462.48	\$0.00	\$2,947,462.48
Health & Human Resources	Department of Medical Assistance Services (602)	Department of Medical Assistance Services (602)	Administrative and Support Services (499)	\$3,416,344.69	\$2,398,249.00	\$1,018,095.69
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Department of Behavioral Health and Developmental Services (720)	Central Office Managed Community and Individual Health Services (444)	\$1,900,604.19	\$1,623,705.00	\$276,899.19
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Department of Behavioral Health and Developmental Services (720)	Administrative and Support Services (499)	\$3,593,921.58	\$3,586,512.00	\$7,409.58
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Department of Behavioral Health and Developmental Services (720)	Regulation of Public Facilities and Services (561)	\$10,173.43	\$0.00	\$10,173.43
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Grants to Localities (790)	Financial Assistance for Health Services (445)	\$663,297.00	\$579,566.00	\$83,731.00
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Mental Health Treatment Centers (792)	Instruction (197)	\$34,569.00	\$0.00	\$34,569.00
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Mental Health Treatment Centers (792)	State Health Services (430)	\$151,786.00	\$0.00	\$151,786.00
Health & Human Resources	Department of Behavioral Health and Developmental Services (720)	Intellectual Disabilities Training Centers (793)	Facility Administrative and Support Services (498)	\$71,502.00	\$0.00	\$71,502.00
Health & Human Resources	Mental Health Treatment Centers (792)	Central State Hospital (703)	Secure Confinement (357)	\$2,002.88	\$0.00	\$2,002.88
Health & Human Resources	Mental Health Treatment Centers (792)	Eastern State Hospital (704)	Pharmacy Services (421)	\$4,148.11	\$0.00	\$4,148.11
Health & Human Resources	Mental Health Treatment Centers (792)	Northern Virginia Mental Health Institute (728)	State Health Services (430)	\$1,921.12	\$0.00	\$1,921.12
Health & Human Resources	Mental Health Treatment Centers (792)	Eastern State Hospital (704)	State Health Services (430)	\$2,160.08	\$0.00	\$2,160.08
Health & Human Resources	Mental Health Treatment Centers (792)	Central State Hospital (703)	State Health Services (430)	\$43.31	\$0.00	\$43.31
Health & Human Resources	Mental Health Treatment Centers (792)	Northern Virginia Mental Health Institute (728)	Facility Administrative and Support Services (498)	\$15.00	\$0.00	\$15.00
Health & Human Resources	Mental Health Treatment Centers (792)	Eastern State Hospital (704)	Facility Administrative and Support Services (498)	\$1,239.82	\$0.00	\$1,239.82
Health & Human Resources	Mental Health Treatment Centers (792)	Central State Hospital (703)	Facility Administrative and Support Services (498)	\$1,383.79	\$0.00	\$1,383.79
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Central Virginia Training Center (707)	Instruction (197)	\$1,939.84	\$0.00	\$1,939.84
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Central Virginia Training Center (707)	State Health Services (430)	\$5,441.01	\$0.00	\$5,441.01
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Southwestern Virginia Training Center (738)	State Health Services (430)	\$699,075.31	\$0.00	\$699,075.31
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Southeastern Virginia Training Center (723)	Facility Administrative and Support Services (498)	\$3,636.29	\$0.00	\$3,636.29
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Central Virginia Training Center (707)	Facility Administrative and Support Services (498)	\$2,882.46	\$0.00	\$2,882.46
Health & Human Resources	Intellectual Disabilities Training Centers (793)	Southwestern Virginia Training Center (738)	Facility Administrative and Support Services (498)	\$484,289.07	\$0.00	\$484,289.07
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Individual Care Services (455)	\$336.59	\$0.00	\$336.59
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Nutritional Services (457)	\$82,321.00	\$0.00	\$82,321.00
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Continuing Income Assistance Services (461)	\$327,363.52	\$0.00	\$327,363.52

FY 2019 to FY 2020 GF Discretionary Carryforward Recommendations

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Department for Aging and Rehabilitative Services (262)	Administrative and Support Services (499)	\$0.31	\$0.00	\$0.31
Health & Human Resources	Department for Aging and Rehabilitative Services (262)	Wilson Workforce and Rehabilitation Center (203)	Facility Administrative and Support Services (498)	\$92.92	\$0.00	\$92.92
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Program Management Services (451)	\$0.44	\$0.00	\$0.44
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance for Self-Sufficiency Programs and Services (452)	\$0.10	\$0.00	\$0.10
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance for Local Social Services Staff (460)	\$420.50	\$0.00	\$420.50
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Adult Programs and Services (468)	\$933,119.88	\$0.00	\$933,119.88
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance for Supplemental Assistance Services (491)	\$163,321.52	\$0.00	\$163,321.52
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Financial Assistance to Community Human Services Organizations (492)	\$53,944.54	\$0.00	\$53,944.54
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Administrative and Support Services (499)	\$73.94	\$0.00	\$73.94
Health & Human Resources	Department of Social Services (765)	Department of Social Services (765)	Regulation of Public Facilities and Services (561)	\$248.76	\$0.00	\$248.76
Health & Human Resources	Virginia Board for People with Disabilities (606)	Virginia Board for People with Disabilities (606)	Social Services Research, Planning, and Coordination (450)	\$416.50	\$0.00	\$416.50
Health & Human Resources	Department for the Blind and Vision Impaired (702)	Department for the Blind and Vision Impaired (702)	Administrative and Support Services (499)	\$3,874.85	\$0.00	\$3,874.85
Health & Human Resources	Department for the Blind and Vision Impaired (702)	Virginia Rehabilitation Center for the Blind and Vision Impaired (263)	Administrative and Support Services (499)	\$749.82	\$0.00	\$749.82
Natural Resources	Secretary of Natural Resources (183)	Secretary of Natural Resources (183)	Administrative and Support Services (799)	\$125,484.00	\$125,484.00	\$0.00
Natural Resources	Department of Conservation and Recreation (199)	Department of Conservation and Recreation (199)	Land and Resource Management (503)	\$15,355.01	\$0.00	\$15,355.01
Natural Resources	Department of Conservation and Recreation (199)	Department of Conservation and Recreation (199)	Leisure and Recreation Services (504)	\$100,000.00	\$100,000.00	\$0.00
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Land Protection (509)	\$376.63	\$0.00	\$376.63
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Water Protection (512)	\$440.77	\$0.00	\$440.77
Natural Resources	Department of Environmental Quality (440)	Department of Environmental Quality (440)	Administrative and Support Services (599)	\$59.65	\$0.00	\$59.65
Natural Resources	Department of Historic Resources (423)	Department of Historic Resources (423)	Historic and Commemorative Attraction Management (502)	\$250.00	\$0.00	\$250.00
Natural Resources	Marine Resources Commission (402)	Marine Resources Commission (402)	Marine Life Management (505)	\$5,077.00	\$0.00	\$5,077.00
Natural Resources	Marine Resources Commission (402)	Marine Resources Commission (402)	Coastal Lands Surveying and Mapping (510)	\$31,000.00	\$31,000.00	\$0.00
Natural Resources	Marine Resources Commission (402)	Marine Resources Commission (402)	Administrative and Support Services (599)	\$174,568.75	\$0.00	\$174,568.75
Public Safety and Homeland Security	Secretary of Public Safety and Homeland Security (187)	Secretary of Public Safety and Homeland Security (187)	Administrative and Support Services (799)	\$1,174,978.31	\$1,174,978.31	\$0.00
Public Safety and Homeland Security	Commonwealth's Attorneys' Services Council (957)	Commonwealth's Attorneys' Services Council (957)	Adjudication Training, Education, and Standards (326)	\$2,119.03	\$0.00	\$2,119.03
Public Safety and Homeland Security	Department of Corrections (799)	Department of Corrections--Division of Institutions (756)	Instruction (197)	\$0.10	\$0.00	\$0.10
Public Safety and Homeland Security	Department of Corrections (799)	Department of Corrections--Division of Institutions (756)	Operation of Secure Correctional Facilities (398)	\$1,319.00	\$0.00	\$1,319.00
Public Safety and Homeland Security	Department of Corrections (799)	Department of Corrections--Division of Institutions (756)	Administrative and Support Services (399)	\$0.85	\$0.00	\$0.85
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Criminal Justice Training and Standards (303)	\$28,651.62	\$0.00	\$28,651.62
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Criminal Justice Research, Planning and Coordination (305)	\$10,261.39	\$0.00	\$10,261.39
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Financial Assistance for Administration of Justice Services (390)	\$2,333,942.91	\$2,002,059.61	\$331,883.30

FY 2019 to FY 2020 GF Discretionary Carryforward Recommendations

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Administrative and Support Services (399)	\$19,982.96	\$0.00	\$19,982.96
Public Safety and Homeland Security	Department of Criminal Justice Services (140)	Department of Criminal Justice Services (140)	Financial Assistance to Localities - General (728)	\$11.00	\$0.00	\$11.00
Public Safety and Homeland Security	Department of Emergency Management (127)	Department of Emergency Management (127)	Emergency Preparedness (775)	\$35.00	\$0.00	\$35.00
Public Safety and Homeland Security	Department of Emergency Management (127)	Department of Emergency Management (127)	Administrative and Support Services (799)	\$114,088.30	\$48,930.00	\$65,158.30
Public Safety and Homeland Security	Department of Fire Programs (960)	Department of Fire Programs (960)	Regulation of Structure Safety (562)	\$306,598.71	\$292,560.00	\$14,038.71
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Instruction (197)	\$921.70	\$0.00	\$921.70
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Operation of Community Residential and Nonresidential Services (350)	\$971.50	\$0.00	\$971.50
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Supervision of Offenders and Re-entry Services (351)	\$2,550.89	\$0.00	\$2,550.89
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Financial Assistance to Local Governments for Juvenile Justice Services (360)	\$165,655.63	\$0.00	\$165,655.63
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Operation of Secure Correctional Facilities (398)	\$1,107.54	\$0.00	\$1,107.54
Public Safety and Homeland Security	Department of Juvenile Justice (777)	Department of Juvenile Justice (777)	Administrative and Support Services (399)	\$458.06	\$0.00	\$458.06
Public Safety and Homeland Security	Department of Military Affairs (123)	Department of Military Affairs (123)	Higher Education Student Financial Assistance (108)	\$610,173.79	\$610,173.79	\$0.00
Public Safety and Homeland Security	Department of State Police (156)	Department of State Police (156)	Information Technology Systems, Telecommunications and Records Management (302)	\$32,851.20	\$0.00	\$32,851.20
Public Safety and Homeland Security	Department of State Police (156)	Department of State Police (156)	Law Enforcement and Highway Safety Services (310)	\$88,532.00	\$0.00	\$88,532.00
Public Safety and Homeland Security	Department of State Police (156)	Department of State Police (156)	Administrative and Support Services (399)	\$39.34	\$0.00	\$39.34
Public Safety and Homeland Security	Virginia Parole Board (766)	Virginia Parole Board (766)	Probation and Parole Determination (352)	\$72,728.13	\$1,330.00	\$71,398.13
Technology	Secretary of Technology (184)	Secretary of Technology (184)	Administrative and Support Services (799)	\$380,704.56	\$0.00	\$380,704.56
Transportation	Department of Aviation (841)	Department of Aviation (841)	State Aircraft Flight Operations (656)	\$420.66	\$420.66	\$0.00
Transportation	Department of Aviation (841)	Department of Aviation (841)	Administrative and Support Services (699)	\$3.00	\$0.00	\$3.00
Veterans and Defense Affairs	Secretary of Veterans and Defense Affairs (454)	Secretary of Veterans and Defense Affairs (454)	Economic Development Services (534)	\$402,603.00	\$402,603.00	\$0.00
Veterans and Defense Affairs	Secretary of Veterans and Defense Affairs (454)	Secretary of Veterans and Defense Affairs (454)	Disaster Planning and Operations (722)	\$157,550.62	\$157,550.62	\$0.00
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	State Health Services (430)	\$50,000.00	\$0.00	\$50,000.00
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Veterans Benefit Services (467)	\$564,493.59	\$113,950.30	\$450,543.29
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Administrative and Support Services (499)	\$2,851.17	\$0.00	\$2,851.17
Veterans and Defense Affairs	Department of Veterans Services (912)	Department of Veterans Services (912)	Historic and Commemorative Attraction Management (502)	\$358,651.93	\$0.00	\$358,651.93
Central Appropriations	Planned Reversions (992)	Planned Reversions (992)	Miscellaneous Reversion Clearing Account (226)	\$11,487,953.00	\$0.00	\$11,487,953.00
Central Appropriations	Central Appropriations (995)	Central Appropriations (995)	Financial Assistance For Educational and General Services (110)	\$8,000,000.00	\$8,000,000.00	\$0.00
Central Appropriations	Central Appropriations (995)	Central Appropriations (995)	Compensation and Benefit Adjustments (757)	\$3,701,963.00	\$0.00	\$3,701,963.00

FY 2019 to FY 2020 GF Discretionary Carryforward Recommendations

Secretarial Area	Responsible Agency	Agency	Program	Discretionary Balance	Balance Recommended for Carryforward	Balance Recommended to Remain Reverted
Central Appropriations	Central Appropriations (995)	Central Appropriations (995)	Payments for Special or Unanticipated Expenditures (758)	\$12,628,916.11	\$12,337,245.00	\$291,671.11
Total				\$143,999,502.82	\$46,110,913.16	\$97,888,589.66

Total, Excluding Planned Reversions Already Assumed in Appropriation Act **\$132,511,549.82** **\$46,110,913.16** **\$86,400,636.66**